

Impact Report FY 2024 July 2023 - June 2024

Platinum Transparency 2025

Candid.



Four Star Charit

OUR MISSION

to empower women and their children experiencing homelessness to achieve economic independence and long-term stability.





Professional Women's Career Network

> Neighbor to Neighbor

> Fundraising Events

> Financials & Leadership

Board of Directors & Advisory Council

Thank You Donors



Letter From Our President Nesha Mason



FY2024 marked the second year of our strategic plan to expand our mission beyond housing—empowering families to achieve economic independence and lasting stability. Through EMPath's Bridge to Self-Sufficiency, we continue to guide our residents as they rebuild their lives, equipping them with the tools and support needed to move forward. Thanks to the generosity of our supporters, The Drake House now offers a fresh market, providing essential resources that ease financial burdens—helping families save money, increase their income and credit scores, and reduce debt—key steps toward long-term financial security.

Yet, stability remains elusive for many. Rising living costs and stagnant wages create ongoing obstacles, making it harder for families to get ahead. The weight of these challenges often slows progress, even for those who work tirelessly to improve their circumstances. Despite remarkable achievements—a 53% average income increase for residents in The Drake House crisis housing and a 41% increase for those in The Drake Village transitional housing—many still fall short of the \$80,000 annual income needed to afford housing in North Fulton. Our residents are earning certifications in high-demand fields such as Cybersecurity, Project Management, Data Analytics, and E-Commerce, providing them with opportunities for higher wages. However, building a stable, self-sufficient future takes time.

Thanks to your unwavering support, we have expanded programming beyond our campus, providing single mothers with career mentorship and professional development through our Professional Women's Career Network. Because of you, The Drake House is now a two-generational program, helping teens explore and pursue career opportunities after high school–breaking the cycle of poverty for future generations.

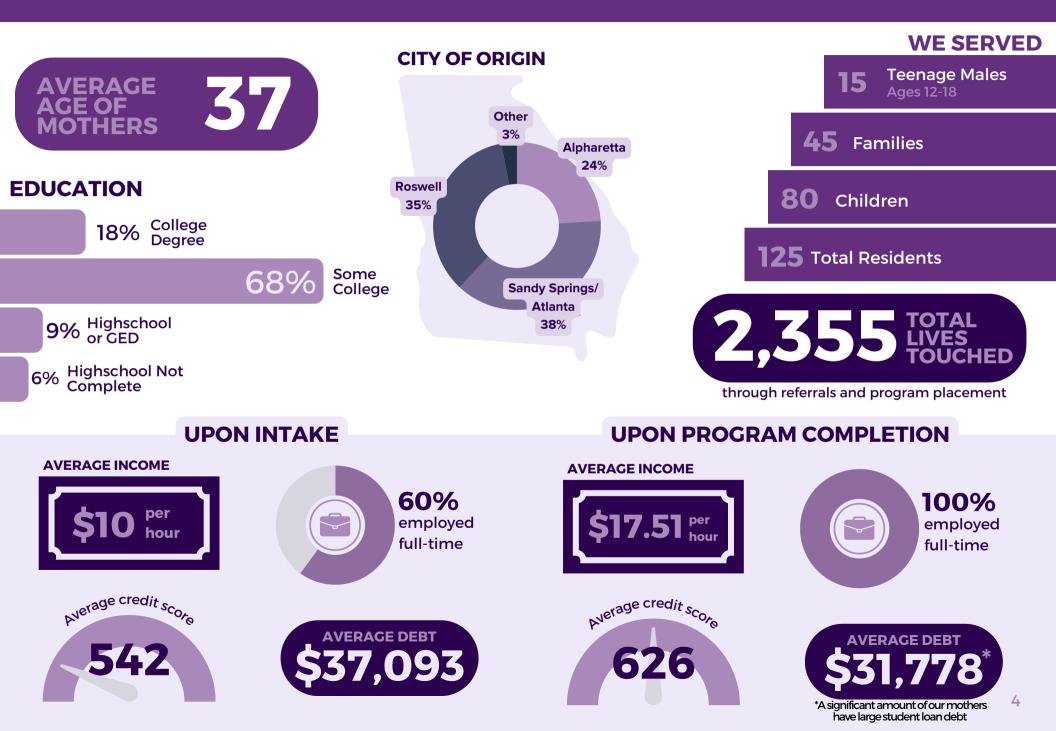
This year alone, your generosity has helped us uplift **more than 2,000 people** through both on-campus programming and navigational referral services. We remain committed to empowering single mothers as they reclaim their confidence, rebuild their self-esteem, and restore their families.

Together, we are transforming lives-one family at a time.

With gratitude,

Nesha Mason

ABOUT THE CLIENTS WE SERVE



The Drake House BRIDGE TO SELF-SUFFICIENCY



WHAT IS THE BRIDGE TOOL?

This client-centered, trauma-informed approach defines five key areas of self-sufficiency.

Upon intake, our residents score themselves in each area, and program needs are determined based on the areas they need help addressing. A 90day evaluation is used to determine progress across areas.

THE PILLAR AWARDS



Twice a year, we hold the Pillar Awards, a celebration of our families and their incredible accomplishments along the **Five Pillars of the Bridge to Self-Sufficiency.**

BRIDGE TO SELF-SUFFICIENCY				
FAMILY STABILITY	WELL-BEING	FINANCIAL MANAGEMENT	EDUCATION & TRAINING	EMPLOYMENT & CAREER
Campus-Wide	Campus-Wide	The Drake House	Campus-Wide	Campus-Wide
73 Lyft rides provided by Heirborn Servants	220	\$1,684 average savings	540	484 hours of coaching
The Drake House	mental health sessions	↓ 1% average decrease in debt	digital literacy assessments	49 resumes completed
169 days average residency	LAM LAM A: units and the second state Brief States and States	\$9,898 total debt paid off	#LeadHer Forward Workshop	18 WorkStart career assessments
90% stably housed		15 pts average credit score increase	A COM	The Drake House
	2,5 active family advocates	The Drake Village\$1,888average savings\$1,888average decrease in debt	60 certificates and courses completed	 \$53% increase in income \$2,653 average monthly income \$15.31/hr average hourly income
The Drake Village		total debt	Including:CybersecurityProject Management	75% employed full-time
17 months average residency		30 pts average credit score increase	 IT Support Digital Marketing E-Commerce 	The Drake Village
83% stably housed			Data AnalyticsCulinary Arts	\$3,035 income average monthly income
The transformed and the tr				 \$17.51/hr average hourly income 100% employed full-time

Introducing The Resource Center

We proudly opened **The Resource Center**, the newest addition to our campus designed to further support families on their journey to stability. The building includes:







The Market A resident market stocked with fresh food, pantry staples, household essentials, and personal care items, allowing families to "shop" at no cost using a point system.



The Laundry Room Expanded facilities with on-site washers and dryers, plus keyless entry with a resident code for added flexibility for residents beyond office hours.



The Donation Center A dedicated space for receiving, and storing donated items from our community, allowing us to maximize program space at our Family Services Center.



The opening of The Resource Center was made possible by the dedication of our volunteers and the generous contributions of time, talent, and resources from our community. We are deeply grateful for their support in bringing this vision to life.









Introducing The Market



The Market allows moms to "shop" for essential items at no cost, using a structured point system that encourages budgeting in a supportive environment.

Each month, points are allocated based on family size and children's ages, allowing residents to select from a variety of household supplies, personal care products, fresh produce, and pantry staples.

The Market helps residents practice budgeting and empowers them with financial responsibility and independence. Its oncampus location makes it convenient for residents who work late or lack transportation.







"The option to have this on hand <u>truly cuts down</u> on gas and grocery expenses for the main items we tend to need immediately." Mariah, Former Resident

IT TAKES A COMMUNITY

We are grateful to all the volunteer groups who helped make The Resource Center a reality. Their time and effort created a space that provides essential resources to our residents on campus.











Alpharetta Methodist Men's Ministry



Asbury Automotive



AmDocs



Roswell Rotary



Wellstar Health System





Youth Program Event Support

Teen Program Childcare

The Drake Closet

Landscaping & Maintenance

• **Grocery Shopper**

Monday Night Helper Office Assistant

Family Advocate Tutoring

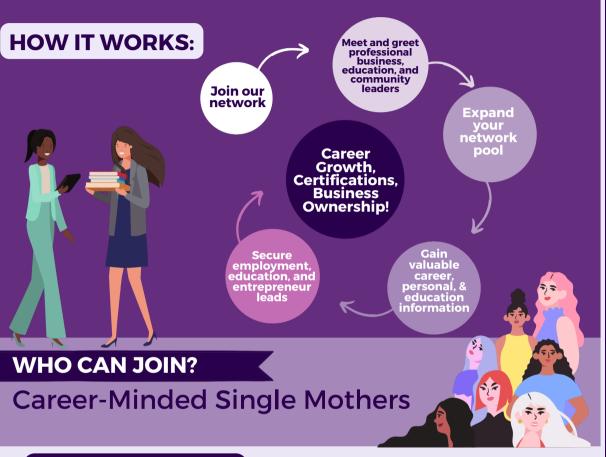
OUR TWO-GENERATIONAL APPROACH

The Drake House understands that breaking the cycle of homelessness requires a **two-generational approach**. In addition to supporting the moms on our campus, our programs are also designed to meet the unique needs of our youth and teen residents. We help the children in our care heal from the trauma of homelessness, empowering them with the support and opportunities they need to thrive.



PROFESSIONAL WOMEN'S CAREER NETWORK





OUR MISSION:

The **Professional Women's Career Network** (PWCN) provides a forum for professional single moms to connect and to accelerate career progression through professional networks and leadership opportunities.

Member Highlight BRENDA

One of our recent resident graduates, a determined mother, achieved a significant milestone, transitioning into market-rate housing after 110 plus days in the program.

During this time, she secured stable employment, quickly advancing to a lead position, and earned multiple bonuses. Her increased income and financial discipline have allowed her to save for move-in costs, positioning her for long-term stability.

Brenda's journey illustrates the impact of our program's support, coaching, and resource connections.

20 NEIGHBOR TO 24 NEIGHBOR PARTNERS

Partners provide "ownership" of an apartment by painting and furnishing, and providing that homey touch. All apartments at The Drake House and The Drake Village are sponsored by individuals, faith-based, corporate or service organizations known as Neighbor to Neighbor Partners.

The Drake House Apartments

Partners serve as advocates who provide support and encouragement to our moms and children. They also provide a connection to the community through knowledge of events, parks, and activities happening in the community.

The Drake Village Apartments

Partners assist The Drake House graduate in securing furnishings and moving items into The Drake Village apartment. They also identify two volunteers to attend training and serve as Advocates for the family.





The Gainev

Family

EVENTS



REVENUE AND EXPENSES

Individuals **\$490,485**

- Corporations **\$153,210**
 - The Drake Closet **\$405,034**
 - Faith-Based Partners \$338,747
- United Way **\$82,996**
- Civic Partners **\$17,981**

Government Grants \$137,393

Foundations **\$241,568**

Earned Revenue **\$132,639**

Gifts-in-Kind **\$146,294**

Other Revenue \$88,738

Events **\$189,303**

TOTAL REVENUE **\$2,424,388**

Program Expenses \$2,149,331

General and Management \$267,762

Fundraising **\$156,339**

84%

TOTAL EXPENSES **\$2,573,432**



LEADERSHIP



Nesha Mason President



Karen Barry Director of Youth Programs



Dianne Berry Director of Operations



Laura Crawford Director of Adult Programs



Kimberly Jackson Director of Development



Sarah Smith Director of Finance



Kelli Tolbert Director of Family Services

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ADVISORY COUNCIL

- **Taylor Mansell** Co-Chair, Office of Melissa J. Davey, Chapter 13 Trustee
- Joseph Mraz Co-Chair, Raymond James

*Thank you to all 13 active Advisory Council members



THANK YOU TO OUR 2024 DONORS

CONTRIBUTED \$200,000+



CONTRIBUTED \$75,000+





CONTRIBUTED \$25,000+

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CONTRIBUTED \$10,000+

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